

3.5.5. GROUP OF NON-PROFIT INSTITUTIONS REGISTERED IN THE UNIFIED REGISTER SINCE 2001

Based on the results estimated with respect to the general universe, the capital receipts for 2001 of the group of the institutions registered in the unified register since 2001 made up 141.5 mln. drams, the payments in accordance with recording - 95.9 mln. drams, while according to the factual performance - 88.8 mln. drams.

The membership fees, donations, and other non-reimbursable receipts of the institutions of the mentioned group comprised 73.3% or 103.7 mln. drams, and the receipts from the sale of goods, products, work and services - 25.0% and 35.3 mln. drams respectively. It's interesting also that according to the survey results, the receipts from rendering the education services made up 27.9 mln. drams or 19.7% of the total receipts of the institutions of that group, while the membership fees, donations and non-reimbursable receipts comprised 85.8 mln. drams or 60.6% of the total receipts.

Most of the capital payments for 2001 of the group of the institutions registered in the unified register consist of current expenses, which, according to the recording, make up 93.0 mln. drams or 97.0% of the total recorded payments (the factual current expenses comprise 86.0 mln. drams or 96.8% of the total factual payments). It's remarkable that the material expenses in the current recorded expenses comprise 22.6%, the wages and other equivalent payments - 16.8%, while 49.1% - other current expenses.

Based on the results estimated with respect to the general universe of the survey, the capital receipts for 2001 of the group of non-profit institutions registered in the unified register since 2001, their factual and recorded payments, by the separate directions are given in the tables 13 and 14.

Table 13

Capital receipts for 2001 of the group of non-profit institutions registered in the unified register, by the separate directions estimated by the survey results

<i>Items</i>	<i>thousand drams</i>	<i>in percent to the total of the given group</i>
Membership fees, protective donations, humanitarian aid and other non-reimbursable receipts	103 706	73.28%
including from population	0	0.00%
abroad	17 948	12.68%
institutions	85 759	60.60%
Receipts from the state budget and off-budget funds	1 303	0.92%
Receipts from sale of goods, product, work and services	35 304	24.95%
of which from paid services rendered to the population	27 932	19.74%
including Education services	27 932	19.74%
Incomes from lease of the fixed assets (excluding VAT)	0	0.00%
Incomes from sale and revaluation of the fixed assets	0	0.00%
Dividends, interests and incomes from financial activities	450	0.32%
Other operating and non-operating incomes	0	0.00%
Credits, loans	0	0.00%
Other receipts	761	0.54%
Total receipts	141 524	100.00%

Table 14

Capital payments (factual and recorded) for 2001 of the group of non-profit institutions registered in the unified register since 2001, by the separate directions, estimated by the survey results

<i>Items</i>	factual		recorded	
	<i>thousan d drams</i>	<i>in percent to the total of the given group</i>	<i>thousa nd drams</i>	<i>in percent to the total of the given group</i>
Current expenses, total	85 958	96.79%	93 014	97.03%
including				
Material expenses	21 012	23.66%	21 012	21.92%
Wages and other equivalent payments	15 627	17.60%	15 627	16.30%
Social insurance and security payments	3 654	4.11%	3 654	3.81%
Depreciation charges of fixed assets and intangible assets	-	-	7 056	7.36%
Payments for rent	0	0.00%	0	0.00%
Payments for services rendered by other institutions	0	0.00%	0	0.00%
Other current expenses	45 665	51.42%	45 665	47.64%
Investments directed to acquisition of the fixed assets and intangible assets	1 541	1.74%	1 541	1.61%
Expenses on capital repairs	0	0.00%	0	0.00%
Allowances and material aid in kind	0	0.00%	0	0.00%
Allowances and material aid in cash	1 303	1.47%	1 303	1.36%
Losses and writing off	0	0.00%	0	0.00%
Repayment of principal of debts and interests of credits and loans	0	0.00%	0	0.00%
Acquisition of shares, bonds and other securities, payments in authorized capital and shareholder payments	0	0.00%	0	0.00%
Other operating and non-operating expenses	0	0.00%	0	0.00%
Other payments	88 802	100.00%	95 858	100.00%