

3.5.6. TRADE-UNION ORGANIZATIONS AND THEIR UNIONS GROUP

It was determined to collect the information on trade-union organizations from their unions in summary way during the survey. It was succeeded to collect information from only 19 branchal unions during the survey, based on which the capital receipts and payments of the trade-union organizations included in those unions were estimated.

Thus, the capital receipts of the 19 branchal unions (central bodies) of the trade-union organizations during 2001 made up 71.4 mln. drams, the payments, according to the recording - 71.6 mln. drams, while those according to the factual performance - 68.1 mln. drams.

In the capital receipts of the above-mentioned unions, the membership fees, donations and other non-reimbursable receipts were dominant, 96.4% among which consist of the membership fees of the trade-union organizations included in the union. In the capital payments of the unions of the trade-union organizations, the current expenses were prevalent, which comprised 88.2 % of the total recorded payments and 87.6% of factual payments. In the current expenses, the wages and other equivalent payments comprised a big share, which, according to the recording, made up 35.0 mln. drams, and 32.5 mln. drams in fact (55.4% and 54.5% in the current expenses respectively).

With regard to the capital receipts of the trade-union organizations, they comprised 294.4 mln. drams during 2001, in accordance with the results estimated by the survey, which were fully received from the membership fees. The capital payments of the trade-union organizations were mostly directed to providing allowances and material aid, which comprised 42.8% of the total payments. Meanwhile, it's notable that unlike other groups of the non-profit institutions separated by the survey, the recorded and factual payments of the trade-union organizations don't differ from each other.

To receive overall (summary) receipts and payments of the trade-union organizations and their unions, their separate indicators weren't directly summed due to availability of the imputation possibility. Thus, about 20% of the receipts of the trade-union organizations are transferred to their branchal unions, and in case of direct summing of the receipts this volume will be doubly accounted. In this respect, both the receipts and payments were reduced in the respective directions.

The summary receipts and the factual recorded payments for 2001 of the trade-union organizations, their unions, estimated by the survey results, by the separate directions, are given in the Tables 15-20.

Table 15

The overall capital receipts of the trade-union organizations and their unions during 2001 estimated by the survey results

| <i>Items</i> | <i>thousand drams</i> | <i>in percent to the total of the given group</i> |
|---|---------------------------|---|
| Membership fees, protective donations, humanitarian aid and other non-reimbursable receipts | 296 623 | 96.79% |
| including from population | 294 423 | 96.07% |
| abroad | 2 200 | 0.72% |
| institutions | 0 | 0.00% |
| Receipts from the state budget and off-budget funds | 0 | 0.00% |
| Receipts from sale of goods, product, work and services | 300 | 0.10% |
| Incomes from lease of the fixed assets (excluding VAT) | 8 266 | 2.70% |
| Incomes from sale and revaluation of the fixed assets | 0 | 0.00% |
| Dividends, interests and incomes from financial activities | 0 | 0.00% |
| Other operating and non-operating incomes | 0 | 0.00% |
| Credits, loans | 0 | 0.00% |
| Other receipts | 1 277 | 0.42% |
| Total receipts | 306 466 | 100.00% |

Table 16

Overall capital payments of the trade-union organizations and their unions during 2001 estimated by the survey results

| <i>Items</i> | factual | | recorded | |
|--|-----------------------|---|-----------------------|---|
| | <i>thousand drams</i> | <i>in percent to the total of the given group</i> | <i>thousand drams</i> | <i>in percent to the total of the given group</i> |
| Current expenses, total | 191 510 | 52.29% | 195 001 | 52.74% |
| including | | | | |
| Material expenses | 22 918 | 6.26% | 22 918 | 6.20% |
| Wages and other equivalent payments | 75 526 | 20.62% | 77 965 | 21.08% |
| Social insurance and security payments | 10 918 | 2.98% | 11 970 | 3.24% |
| Depreciation charges of fixed assets and intangible assets | - | - | 0 | - |
| Payments for rent | 3 330 | 0.91% | 3 330 | 0.90% |
| Payments for services rendered by other institutions | 3 503 | 0.96% | 3 503 | 0.95% |
| Other current expenses | 75 315 | 20.56% | 75 315 | 20.37% |
| Investments directed to acquisition of the fixed assets and intangible assets | 0 | 0.00% | 0 | 0.00% |
| Expenses on capital repairs | 0 | 0.00% | 0 | 0.00% |
| Allowances and material aid in kind | 641 | 0.18% | 641 | 0.17% |
| Allowances and material aid in cash | 159 762 | 43.62% | 159 762 | 43.21% |
| Losses and writing off | 0 | 0.00% | 0 | 0.00% |
| Repayment of principal of debts and interests of credits and loans | 0 | 0.00% | 0 | 0.00% |
| Acquisition of shares, bonds and other securities, payments in authorized capital and shareholder payments | 0 | 0.00% | 0 | 0.00% |
| Other operating and non-operating expenses | 14 345 | 3.92% | 14 345 | 3.88% |
| Other payments | 366 258 | 100.00% | 369 749 | 100.00% |

Table 17

Capital receipts of the 19 unions (central bodies) of the trade-union organizations during 2001

| <i>Items</i> | <i>thousand drams</i> | <i>in percent to the total of the given group</i> |
|---|---------------------------|---|
| Membership fees, protective donations, humanitarian aid and other non-reimbursable receipts | 61 591 | 86.22% |
| including from population | 0 | 0.00% |
| abroad | 2 200 | 3.08% |
| institutions | 59 391 | 83.14% |
| Receipts from the state budget and off-budget funds | 0 | 0.00% |
| Receipts from sale of goods, product, work and services | 300 | 0.42% |
| Incomes from lease of the fixed assets (excluding VAT) | 8 266 | 11.57% |
| Incomes from sale and revaluation of the fixed assets | 0 | 0.00% |
| Dividends, interests and incomes from financial activities | 0 | 0.00% |
| Other operating and non-operating incomes | 0 | 0.00% |
| Credits, loans | 0 | 0.00% |
| Other receipts | 1 277 | 1.79% |
| Total receipts | 71 434 | 100.00% |

Table 18

Capital payments of the 19 unions (central bodies) of the trade-union organizations during 2001

| <i>Items</i> | actual | | recorded | |
|--|----------------------------|---|----------------------------|---|
| | <i>thousan d drams</i> | <i>in percent to the total of the given group</i> | <i>thousan d drams</i> | <i>in percent to the total of the given group</i> |
| Current expenses, total | 59 691 | 87.61% | 63 182 | 88.22% |
| including | | | | |
| Material expenses | 7 166 | 10.52% | 7 166 | 10.01% |
| Wages and other equivalent payments | 32 543 | 47.76% | 34 982 | 48.84% |
| Social insurance and security payments | 7 040 | 10.33% | 8 092 | 11.30% |

| <i>Items</i> | factual | | recorded | |
|--|---------------------------|---|---------------------------|---|
| | <i>thousand drams</i> | <i>in percent to the total of the given group</i> | <i>thousand drams</i> | <i>in percent to the total of the given group</i> |
| Depreciation charges of fixed assets and intangible assets | - | - | 0 | 0.00% |
| Payments for rent | 670 | 0.98% | 670 | 0.94% |
| Payments for services rendered by other institutions | 3 503 | 5.14% | 3 503 | 4.89% |
| Other current expenses | 8 769 | 12.87% | 8 769 | 12.24% |
| Investments directed to acquisition of the fixed assets and intangible assets | 0 | 0.00% | 0 | 0.00% |
| Expenses on capital repairs | 0 | 0.00% | 0 | 0.00% |
| Allowances and material aid in kind | 641 | 0.94% | 641 | 0.89% |
| Allowances and material aid in cash | 7 076 | 10.39% | 7 076 | 9.88% |
| Losses and writing off | 0 | 0.00% | 0 | 0.00% |
| Repayment of principal of debts and interests of credits and loans | 0 | 0.00% | 0 | 0.00% |
| Acquisition of shares, bonds and other securities, payments in authorized capital and shareholder payments | 0 | 0.00% | 0 | 0.00% |
| Other operating and non-operating expenses | 723 | 1.06% | 722 | 1.01% |
| Other payments | 68 131 | 100.00% | 71 621 | 100.00% |

Table 19

Capital receipts of the trade-union organizations included in the 19 surveyed trade-unions during 2001 estimated by the survey results

| <i>Items</i> | <i>thousand drams</i> | <i>in percent to the total of the given group</i> |
|---|---------------------------|---|
| Membership fees, protective donations, humanitarian aid and other non-reimbursable receipts | 294 423 | 100.00% |
| including from population | 294 423 | 100.00% |
| Total receipts | 294 423 | 100.00% |

Table 20

Capital payments of the professional organizations included in the 19 surveyed trade- unions during 2001 estimated by the survey results

| <i>Items</i> | factual | | recorded | |
|--|----------------------------|---|----------------------------|---|
| | <i>thousan d drams</i> | <i>in percent to the total of the given group</i> | <i>thousan d drams</i> | <i>in percent to the total of the given group</i> |
| Current expenses, total | 131 818 | 36.92% | 131 818 | 36.92% |
| including | | | | |
| Material expenses | 15 752 | 4.41% | 15 752 | 4.41% |
| Wages and other equivalent payments | 42 983 | 12.04% | 42 983 | 12.04% |
| Social insurance and security payments | 3 878 | 1.09% | 3 878 | 1.09% |
| Depreciation charges of fixed assets and intangible assets | - | - | 0 | 0.00% |
| Payments for rent | 2 659 | 0.74% | 2 659 | 0.74% |
| Payments for services rendered by other institutions | 0 | 0.00% | 0 | 0.00% |
| Other current expenses | 66 546 | 18.64% | 66 546 | 18.64% |
| Investments directed to acquisition of the fixed assets and intangible assets | 0 | 0.00% | 0 | 0.00% |
| Expenses on capital repairs | 0 | 0.00% | 0 | 0.00% |
| Allowances and material aid in kind | 0 | 0.00% | 0 | 0.00% |
| Allowances and material aid in cash | 152 686 | 42.77% | 152 686 | 42.77% |
| Losses and writing off | 0 | 0.00% | 0 | 0.00% |
| Repayment of principal of debts and interests of credits and loans | 0 | 0.00% | 0 | 0.00% |
| Acquisition of shares, bonds and other securities, payments in authorized capital and shareholder payments | 0 | 0.00% | 0 | 0.00% |
| Other operating and non-operating expenses | 72 506 | 20.31% | 72 506 | 20.31% |
| Other payments | 357 010 | 100.00% | 357 010 | 100.00% |